



2016 Annual Report

Expansion of Advocacy in 2016...

We acknowledged that human trafficking was indeed happening within the Coulee Region and surrounding area. Sex trafficked victims were utilizing the safety and security of our shelter, our crisis line and our advocacy programs. We also acknowledged that we did not have adequate advocacy programs which focused on our African American community within our service area.

With an additional funding opportunity from the Victims of Crime Act (VOCA) we applied for \$150,000 to assist us in providing services to trafficked persons and culturally appropriate services for our African American community.

Thus our advocacy expanded to include two new programs lead by three new advocates. The Anti-Human Trafficking program is located in Trempealeau and La Crosse Counties. Each county has its own advocate to work against sex and labor trafficking. The Culturally Responsive program and it's advocate offers culturally appropriate services and is located in La Crosse County.

Ann Kappauf

Ann Kappauf
Executive Director



Our Vision

To be a leader in promoting a community culture free of abuse, where mutual respect and inclusiveness thrive.

Our Mission

To provide safety and services to adults and families who have experienced domestic and sexual abuse so that they can make decisions about their lives in a supportive, nonjudgmental and empowering atmosphere. To promote the concepts of non-violence and equality through intervention, prevention and education.

Our Philosophy

New Horizons Shelter and Outreach Centers oppose all forms of dominance over others. We Support the right of people of all ages, regardless of gender, sexual orientation, race, color, religion, national origin, social class or differing abilities to live without fear, abuse and violence. We believe batterers must be held accountable for their actions and that systems must be responsible to the victim.

With your support, we...

- Provided 196 women, children and men with 10,987 nights of shelter
- Answered 2,159 calls to our crisis line
- Provided 16,382 contacts of advocacy to those we served
- Provided free and confidential services to over 1,300 unduplicated victims of abuse
- 78% of victims served resided in La Crosse County, 11% resided in Trempealeau County, 11% resided in surrounding counties
- The oldest victim to receive services was 90
- The youngest victim to receive services was under one year

**Board of Directors
2016**

Jennifer Lough, Chair

Kate Tomten, Vice Chair

Phillip Martin, Secretary

Peter Kujawa

Bill Berg

Symone Sine

Oliver Jensen

Carol Robertson



Team Members 2016

Jen Scaccio, Youth and Family Advocate
Kim Jones, Transitional Housing Advocate
Sherri Larsen, Lead Crisis Advocate
Kayden Carpentier, Resource Advocate
Kyle Marmesh, Resource Advocate
Renee Jacquet, Legal Advocate
Nicole Berg, Sexual Assault Advocate
Sally Miller, Domestic Violence Advocate
Corinne Billet, Trauma Specialist
Ellen Oligeny, Crisis Advocate
Zarah Augustine, Volunteer Coordinator
Luke Wenzel, Facilities Manager
Yer Xiong, Multi-Cultural Advocate
Xia Moua, Multi-Cultural Advocate
Rita Carranza, Victim Services Coordinator—DART
Arlette Rodriguez-Miller, Diversity Advocate
Brenda McCormick, Crisis Advocate
Dedra Peterson, Crisis Advocate
Tawn Christians, Crisis Advocate
Grace Cullen, Crisis Advocate
Kayla Runingen, Crisis Advocate
Karen Knox, Executive Assistant
Sheila Connors, Development Director
Amanda Dotson, Assistant Director
Ann Kappauf, Executive Director



2016 Income Statement

REVENUE

Federal and State Grants	\$739,117
Other Income	\$192,116
Donations	\$174,666
Total Revenue	\$1,105,899

Expense

Program Services	\$884,491
Management & General	\$164,263
Fundraising & Special Events	\$110,144
	\$1,158,898

Surplus **(\$52,999)**

